

## APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK

**The proposed charges operate from 1 April 2015, all charges include VAT at 20%**

<b>FACILITY</b>	Charges approved 1/4/13 (£)	Charges approved 1/4/14 (£) +2.6%	<b>Proposed Charges from 1/4/15 (£) +2.4%</b>
<b>ATHLETICS TRACK</b>			
● Meetings Monday - Friday (except bank holidays)	87.50	90.00	<b>93.00</b>
● Meetings Peak Times	123.50	126.50	<b>130.00</b>
● Schools Use - standard session charge	51.50	53.00	<b>55.00</b>
● Corporate events	290.00	300.00	*1
● Individual Ticket - Adults	3.00	3.00	<b>3.50</b>
● Individual ticket - Concessionary Rate	1.50	1.50	<b>1.50</b>
● Season Ticket - Adults	60.00	60.00	<b>62.00</b>
● Season Ticket - Concessionary Rate	30.00	30.00	<b>31.00</b>
<b>BOWLS *2</b>			
<b>CROQUET (GOLDERS HILL)</b>			
● Hourly charge (members of HHCC) for lawn	4.00	4.00	<b>4.50</b>
● Hourly charge (non members) for lawn	7.50	7.50	<b>8.00</b>
<b>CRICKET</b>			
● Reserved match pitch (prepared and marked)	73.00	75.00	<b>77.00</b>
● Reserved match pitch Parliament Hill weekends (prepared and marked)	92.50	95.00	<b>98.00</b>
● Junior pitch (prepared and marked)	44.00	45.00	<b>46.00</b>
● Cricket nets (per hour)	6.50	6.50	<b>7.00</b>
● Private changing room with hot water (Keys - deposit or charge for loss)	41.00 (25.00)	42.00 (25.00)	<b>43.00 (25.00)</b>
<b>FOOTBALL AND RUGBY</b>			
● Reserved match pitch Adult (with goal posts)	68.00	70.00	<b>72.00</b>
● Reserved match pitch Junior (with goal posts)	43.00	44.00	<b>45.00</b>
● Hire of goal nets	14.00	14.50	<b>15.00</b>
● Private changing room with hot water (Keys - deposit or charge for loss)	41.00 (25.00)	42.00 (25.00)	<b>43.00 (25.00)</b>
<i>Schools Use - standard session charge</i>	39.00	40.00	<b>41.00</b>
● Charge for damaged nets	37.50	38.50	<b>Cost + admin fee</b>
<b>BASEBALL/ SOFTBALL/ ROUNDERS/ VOLLEYBALL</b>			
● Reserved Pitch	48.50	50.00	<b>52.00</b>

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<b>PENTANQUE</b>			
● Hourly charge/rink	2.50	2.50	<b>3.00</b>
● (Returnable) Deposit for Boules hire	12.00	12.50	<b>20.00</b>
<b>PITCH &amp; PUTT (Queen's Park)</b>			
● One Round Adult	4.50	4.50	<b>5.50<sup>+1</sup></b>
● One Round Concessionary rate	2.50	2.50	<b>2.50</b>
<b>PUTTING (Golders Hill Park)</b>			
● One Round Adult	3.00	3.00	<b>3.00</b>
● One Round Concessionary rate	1.50	1.50	<b>1.50</b>
● Lost or damaged putter	25.00	25.50	<b>Cost + admin fee</b>
● Lost ball	5.00	5.00	<b>Cost + admin fee</b>
<b>SWIMMING</b>			
<i>Lido</i>			
● Early Morning / Winter - Adult	2.00	2.00	<b>2.50</b>
● Early Morning / Winter - Concessionary	1.00	1.00	<b>1.50</b>
● Evening - Adult	2.50	2.50	<b>2.50</b>
● Evening - Concessionary	1.50	1.50	<b>1.50</b>
● Day Ticket - Adults	5.50	5.50	<b>6.00</b>
● Day Ticket - Concessionary	3.50	3.50	<b>4.00</b>
● Day family ticket (up to 2 adults & 2 children)	14.50	14.50	<b>15.00</b>
● Day adult and child ticket	7.50	7.50	<b>8.00</b>
● Book of tickets (10 for the price of 9) - Adult	49.50	49.50	<b>54.00</b>
● Book of tickets (10 for the price of 9) -Concessionary	31.50	31.50	<b>36.00</b>
● Lido Monthly Ticket - Adult	40.00	41.00	<b>42.00</b>
● Lido Monthly Ticket- Concessionary	20.00	20.50	<b>21.00</b>
● Lido 12 Month Season Ticket - Adult	144.00	147.50	<b>152.00</b>
● Lido 12 Month Season Ticket - Concessionary	92.50	95.00	<b>98.00</b>
● Lido 6 Month Season Ticket - Adult	113.00	116.00	<b>120.00</b>
● Lido 6 Month Season Ticket - Concessionary	56.50	58.00	<b>60.00</b>
● All Swimming Facilities 12 Month Season Ticket - Adult	185.00	190.00	<b>195.00</b>
● All Swimming Facilities 12 Month Season Ticket - Concessionary	103.00	105.50	<b>108.00</b>
● All Swimming Facilities 6 Month Season Ticket - Adult	113.00	116.00	<b>140.00</b>
● All Swimming Facilities 6 Month Season Ticket - Concessionary	56.50	58.00	<b>70.00</b>

<b>FACILITY</b>	Charges approved 1/4/13 (£)	Charges approved 1/4/14 (£) +2.6%	<b>Proposed Charges from 1/4/15 (£) +2.4%</b>
<b><i>Natural Ponds</i></b>			
• Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Adult	2.00	2.00	<b>2.00</b>
• Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Concessionary	1.00	1.00	<b>1.00</b>
• Ponds 12 Month Season Ticket – Adult	118.50	121.50	<b>125.00</b>
• Ponds 12 Month Season Ticket – Concessionary	62.00	63.50	<b>66.00</b>
• Ponds 6 Month Season Ticket – Adult	62.00	63.50	<b>66.00</b>
• Ponds 6 Month Season Ticket –Concessionary	31.00	32.00	<b>33.00</b>
<b>TENNIS</b>			
• Annual registration fee	15.00	15.50	<b>16.00</b>
• Adult Hourly Charge - hard or grass court (per hour)	6.50	6.50	<b>7.00</b>
• Concessionary Rates - hard or grass court (per hour)	3.50	3.50	<b>4.00</b>
<b>SPORTS COACHING</b>			
<b><i>Tennis Coaching and Development</i></b>			
<b>Adult Beginners/improvers</b>			
• 5 weekly 1 hour lessons	46.00	47.00	<b>48.00</b>
• 5 weekly 1 1/2 hour lessons	67.00	68.50	<b>72.00</b>
• 5 weekly 2 hour lessons	87.50	90.00	<b>96.00</b>
<b>Children Beginners/improvers</b>			
• 5 weekly 1 hour lessons	37.00	38.00	<b>39.00</b>
<b><i>Children's Football Coaching</i></b> (Queen's Park and Highgate Wood)			
• 5 weekly 2 hour lessons	46.00	47.00	<b>48.00</b>
<b>CAR PARKING</b>			
• Up to 2 hours	2.50	2.50	<b>3.00</b>
• Up to 4 hours	5.00	5.00	<b>6.00</b>
• Additional hours or part hours above 4 hours	4.50	4.50	<b>5.00</b>

+1 Adult prices have been benchmarked against Gunnersbury 9 hole pitch and putt course.

\*1 Corporate Event prices will be worked up on a case by case basis.

\*2 The Bowls facility is now leased to the Parliament Hill Bowling Club supported by the Hampstead Heath Croquet Club who set their own fees for Members.

<b>WEDDINGS &amp; CIVIL CEREMONIES</b>	Soft opening charges 2014 (£)	Pilot year charges 2015 (£)	<b>Proposed charges from 1/1/16 (£)</b>
<i>Hill Garden shelter</i>			
● Monday - Thursday	1,250.00	1,800.00	<b>2,000.00</b>
● Friday	1,250.00	2,100.00	<b>2,400.00</b>
● Weekends	1,250.00	2,400.00	<b>2,800.00</b>
<i>Pergola</i>			
● Monday - Thursday	1,000.00	1,500.00	<b>1,800.00</b>
● Friday	1,000.00	1,620.00	<b>2,000.00</b>
● Weekends	1,000.00	1,800.00	<b>2,200.00</b>

<b>EDUCATION &amp; PLAY CHARGES</b>	Charges from 1/9/14* <sup>3</sup> (£)	<b>Proposed charges from 1/4/15<sup>+2</sup> (£)</b>
<b>EDUCATION CENTRE</b>		
<i>Standard 2 hour session</i>		
● State Schools - up to 30 children	90.00	<b>99.00</b>
● State Schools- incremental prices above 30 children. Fixed price for up to 15 additional students	45.00	<b>49.50</b>
● Independent Schools - up to 30 children	120.00	<b>129.00</b>
● Independent Schools - incremental prices above 30 children. Fixed price for up to 15 additional students	60.00	<b>65.00</b>
<b>ADVENTURE PLAYGROUND</b>		
<i>Full day play and education session</i>		
● State Schools - up to 30 children	120.00	<b>132.00</b>
● State Schools- incremental prices above 30 children. Fixed price for up to 15 additional students	60.00	<b>66.00</b>
● Independent Schools - up to 30 children	150.00	<b>172.00</b>
● Independent Schools - incremental prices above 30 children. Fixed price for up to 15 additional students	75.00	<b>86.00</b>
<b>ORGANISED PLAY SESSION</b>		
<i>Standard 2 hour session</i>		
● State Schools - up to 30 children	60.00	<b>66.00</b>
● State Schools- incremental prices above 30 children. Fixed price for up to 15 additional students	30.00	<b>33.00</b>
● Independent Schools - up to 30 children	60.00	<b>86.00</b>
● Independent Schools - incremental prices above 30 children. Fixed price for up to 15 additional students	30.00	<b>43.00</b>

\*3 The Hampstead Heath, Highgate Wood and Queen's Park Committee agreed the new pricing structure at their meeting on 15 September 2014. Education and Play charges will now be priced 'per session' rather than 'per child'.

+2 Following a bench marking exercise, State School charges have been increased by 10%. A 30% uplift has been applied for Independent Schools to establish a consistent charging ratio. Charges for more than £50 have been rounded up to the nearest pound.